

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		693,541,000	100.00%	658,800,000	100.00%	34,741,000	5.27%
100 지방세수입		40,000,000	5.77%	40,000,000	6.07%	0	0.00%
	110 지방세	40,000,000	5.77%	40,000,000	6.07%	0	0.00%
	111 보통세	39,600,000	5.71%	39,600,000	6.01%	0	0.00%
	113 지난년도수입	400,000	0.06%	400,000	0.06%	0	0.00%
200 세외수입		20,335,000	2.93%	20,335,000	3.09%	0	0.00%
	210 경상적세외수입	10,053,000	1.45%	10,053,000	1.53%	0	0.00%
	211 재산임대수입	322,000	0.05%	322,000	0.05%	0	0.00%
	212 사용료수입	2,552,500	0.37%	2,552,500	0.39%	0	0.00%
	213 수수료수입	3,298,500	0.48%	3,298,500	0.50%	0	0.00%
	214 사업수입	340,000	0.05%	340,000	0.05%	0	0.00%
	215 징수교부금수입	540,000	0.08%	540,000	0.08%	0	0.00%
	216 이자수입	3,000,000	0.43%	3,000,000	0.46%	0	0.00%
	220 임시적세외수입	9,952,000	1.43%	9,952,000	1.51%	0	0.00%
	221 재산매각수입	152,000	0.02%	152,000	0.02%	0	0.00%
	223 보조금반환수입	2,200,000	0.32%	2,200,000	0.33%	0	0.00%
	224 기타수입	7,400,000	1.07%	7,400,000	1.12%	0	0.00%
	225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
	230 지방행정제재·부과금	330,000	0.05%	330,000	0.05%	0	0.00%
	231 과징금	60,000	0.01%	60,000	0.01%	0	0.00%
	234 과태료	250,000	0.04%	250,000	0.04%	0	0.00%
	236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
300 지방교부세		269,090,560	38.80%	261,854,522	39.75%	7,236,038	2.76%
	310 지방교부세	269,090,560	38.80%	261,854,522	39.75%	7,236,038	2.76%
	311 지방교부세	269,090,560	38.80%	261,854,522	39.75%	7,236,038	2.76%
400 조정교부금등		9,500,000	1.37%	9,000,000	1.37%	500,000	5.56%
	420 시·군조정교부금등	9,500,000	1.37%	9,000,000	1.37%	500,000	5.56%
	421 시·군조정교부금등	9,500,000	1.37%	9,000,000	1.37%	500,000	5.56%
500 보조금		294,931,496	42.53%	289,610,478	43.96%	5,321,018	1.84%
	510 국고보조금등	230,453,232	33.23%	227,777,340	34.57%	2,675,892	1.17%
	511 국고보조금등	230,453,232	33.23%	227,777,340	34.57%	2,675,892	1.17%
	520 시·도비보조금등	64,478,264	9.30%	61,833,138	9.39%	2,645,126	4.28%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	521 시 · 도비보조금등	64,478,264	9.30%	61,833,138	9.39%	2,645,126	4.28%
700 보전수입등및내부거래		59,683,944	8.61%	38,000,000	5.77%	21,683,944	57.06%
	710 보전수입등	59,683,944	8.61%	38,000,000	5.77%	21,683,944	57.06%
	711 잉여금	59,683,944	8.61%	38,000,000	5.77%	21,683,944	57.06%